Appendix 5

East Sussex County Council - Precepts for 2016/17

		£	£	£
Gross Expenditure			778,810,000	
Income			- 409,498,000	
Net Budget				369,312,000
	Revenue Support Grant	45,107,000		
	Business Rates & S31 Grants	13,697,000		
	Estimated Net Levy Payments	916,000		
	Business Rates Top Up	57,302,000		
	Transition Grant	2,704,000		
	New Homes Bonus	2,878,000		
	Previous year's surpluses/(deficits)			
	Council Tax	4,591,467		
	Business Rates	- 514,882		
			126,680,585	
				126,680,585
	Council Tax Requirement			242,631,415
	Tax base (total equivalent Band D properties)			193,810.54
	Basic council tax			1,251.90
Therefore Council Tax pe	er Category of Dwelling:-			
			Proportion of	
			Basic Council Tax	£
	Band A		6/9	834.60
	Band B		7/9	973.70
	Band C		8/9	1,112.80
	Band D		9/9	1,251.90
	Band E		11/9	1,530.10
	Band F		13/9	1,808.30
	Band G		15/9	2,086.50
	Band H		18/9	2,503.80
Precept to Each Billing Authority			No of band D	
1	ationty		equivalent dwellings	£
	Eastbourne		equivalent dwellings 33,606.10	
				£ 42,071,477 30,894,388
	Eastbourne		33,606.10 24,678.00	42,071,477 30,894,388
	Eastbourne Hastings		33,606.10 24,678.00 35,797.10	42,071,477 30,894,388 44,814,389
	Eastbourne Hastings Lewes		33,606.10 24,678.00	42,071,477 30,894,388

Schedule of Instalments for payment from Districts & Boroughs